

# Mental Health Hospital and Residential Care Issues

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## Staff Overview



**Senate Ways and Means Committee**

**January 27, 2005**

<http://www1.leg.wa.gov/Senate/Committees/WM/>

Today's Work Session examines a number  
of proposals for hospital and residential  
care of people with mental illness.

2005-07 Biennium  
Dollars in Millions  
State Total

|  |         |         |
|--|---------|---------|
| Additional State Hospital Forensic Services  | \$8.0   | \$10.2  |
| Close 2 Geriatric Wards at Western & serve in community  | \$1.3   | \$2.5   |
| Close 100 "PALS" beds at Western & serve in community  | \$0.0   | \$0.0   |
| Increase payment rates to community hospitals  | \$6.3   | \$6.3   |
| Reduce community mental health treatment costs by offsetting increase in alcohol & drug treatment. | (\$5.3) | (\$7.0) |
| Increase rates for 3 children's long-term treatment facilities by 25%                              | \$1.4   | \$2.7   |
| Children's Transitional Treatment Model  | \$1.4   | \$1.8   |
| 2 new Evaluation & Treatment facilities  | \$1.2   | \$2.2   |

# [ AGENDA: ]

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## **Overview of Hospital and Residential System, Issues, & Proposals**

### **Panel Discussions on:**

- forensic (criminal offender) beds.
- community inpatient/acute care beds.
- state hospital proposals.